Agriculture and Natural Resources Appropriations Bill House File 2540

Last Action:

House Appropriations Committee

February 22, 2006

An Act relating to and making appropriations involving State government, including provisions affecting agriculture and natural resources and providing fees.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2540 AG/NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$36.9 million from the General Fund and 1,525.0 FTE positions for FY 2007. This is an increase of \$100,000 and 18.0 FTE positions compared to the estimated FY 2006 General Fund appropriation. The Bill also appropriates a total of \$40.5 million of other funds.
- Makes the following General Fund increases or decreases for FY 2007:

· Department of Agriculture and Land Stewardship:

- \$50,000 increase for the Dairy Products Bureau. (Page 2, Line 10)
- \$50,000 increase to reimburse Soil and Water Conservation District Commissioners for administrative expenditures. (Page 3, Line 11)

• Department of Natural Resources (DNR):

- Adds 11.0 FTE positions for programs funded with money from the Fish and Game Protection Fund. (Page 4, Line 16)
- \$1.8 million and 11.0 FTE positions from the Fish and Game Protection Fund for the following: (Page 4, Line 29)
 - \$1.0 million and 9.0 FTE positions for additional patrol staff for boat safety and prevention of aquatic invasive species.
 - \$120,000 and 1.0 FTE position for a Water Safety/Water Trails Coordinator.
 - \$230,000 for the Missouri River Fisheries Project.
 - \$375,000 for the increased cost of gasoline.
 - 1.0 FTE position for an administrative assistant to assist with various recreation programs.
 - \$120,000 to contract with a hunting group, non-profit organization, or individual to train persons handling firearms.
- \$300,000 allocation from the Groundwater Protection Fund for a Statewide Computer Recycling Program. (Page 6, Line 5)
- \$400,000 and 4.0 FTE positions from the National Pollutant Discharge Elimination System (NPDES) Permit Fund to process NPDES permit applications. (Page 12, Line 9)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2540 AG/NATURAL RESOURCES APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

INTENT LANGUAGE

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- . Department of Economic Development (DED):
- \$150,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) and 1.0 FTE position for an environmental refueling systems advocate. (Page 7, Line 20)
- \$100,000 and 2.0 FTE positions to provide information and technical assistance to operations requiring a NPDES permit. One position will specialize in livestock operations and the other in non-livestock operations. (Page 12, Line 24)
- Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity, and is approved by the Natural Resource Commission. (Page 5, Line 17)
- Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes. (Page 13, Line 17)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 5, Line 11)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - ullet 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 9)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 20)
- Specifies nonreversion of funds appropriated to the NPDES Permit Fund. (Page 10, Line 16)

House File 2540

House File 2540 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
5	11	11	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
8	9	17	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fee Backlog
8	20	18	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program
9	16	20	Amends	Sec. 455B.103A(4), Code Supplement 2005	Deposits NPDES Permit Fees Into the NPDES Permit Fund
9	24	20	Adds	Sec. 455B.103A(4)(b), Code Supplement 2005	Requires Commission to Adopt Rule for NPDES
9	27	21	Adds	Sec. 455B.105(11), Code Supplement 2005	Administrative Rules for NPDES Permits
9	34	22	Adds	Sec. 455B.196	Creates the NPDES Permit Fund
10	16	22	Nwthstnd	Sec. 8.33, 12C.7	Nonreversion of NPDES Permit Funds
10	21	23	Adds	Sec. 455B.197	Schedule of NPDES Permit Fees

PG LI	N House File 2540	Explanation
1 1 1 2	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL APPROPRIATIONS	
1 5 1 6 1 7 1 8 1 9 1 10 1 11 1 12 1 13 1 14	Section 1. GENERAL FUND DEPARTMENT. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department, including its divisions, for administration, regulation, and programs, for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$17,837,900 FTES 404.39	General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship. DETAIL: Maintains the current level of General Fund support and FTE positions.
1 16 1 17		
1 19 1 20 1 21 1 22 1 23 1 24 1 25 1 26 1 27 1 28	Sec. 2. GENERAL FUND CHRONIC WASTING DISEASE CONTROL PROGRAM. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of administering a chronic wasting disease control program for the control of chronic wasting disease which threatens farm deer as provided in chapter 170, including for salaries, support, maintenance, and miscellaneous purposes: \$\text{100,000}\$	General Fund appropriation to the Chronic Wasting Disease Program. DETAIL: Maintains the current level of General Fund support.
1 30	The program may include procedures for the inspection and	Specifies the Program will include inspection and testing of farm deer,

10000	1 110 2040	Explanation	
1 31 testing of farm deer, responses1 32 wasting disease, and methods1 33 deer may engage in the moven	to ensure that owners of farm	response to reported cases of Chronic Wasting Disease, and procedures for moving farm deer around the State resulting from a sale.	_
 1 34 Sec. 3. HORSE AND DOG RA 1 35 the moneys available under sec 2 1 agriculture and land stewardship 2 2 July 1, 2006, and ending June 3 2 3 or so much thereof as is necess 2 4 purposes designated: 2 5 For purposes of supporting the 2 6 and enforcement of horse and of 2 7 section 99D.22, including for sa 	ction 99D.13 to the department of of for the fiscal year beginning 10, 2007, the following amount, eary, to be used for the department's administration log racing law pursuant to	Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings. DETAIL: Maintains the current level funding.	
	AIRY PRODUCTS CONTROL. There is	General Fund appropriation to the Dairy Products Control Bureau.	
 2 11 appropriated from the general f 2 12 department of agriculture and la 2 13 year beginning July 1, 2006, an 2 14 following amount, or so much th 2 15 used for the purposes designath 2 16 For purposes of supporting the 2 17 products control bureau, including 2 18 maintenance, and miscellaneous 2 19 	and stewardship for the fiscal d ending June 30, 2007, the hereof as is necessary, to be ed: e operations of the dairy ing for salaries, support, us purposes:	DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.	
2 20 Sec. 5. GENERAL FUND A 2 21 appropriated from the general f	VIAN INFLUENZA CONTROL. There is	General Fund appropriation to the Avian Influenza Program.	
2 22 department of agriculture and la 2 23 year beginning July 1, 2006, an 2 24 following amount, or so much the	and stewardship for the fiscal d ending June 30, 2007, the	DETAIL: Maintains the current level of General Fund support.	

Explanation

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2 25 used for the purpose designated:

2 27 testing and monitoring:

2 26 For purposes of controlling avian influenza by conducting

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PG LN	House File 2540	Explanation
2 28	\$ 50,000	
2 30 2 31 2 32	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the continued testing and monitoring of avian influenza until the close of the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund. DETAIL: As of February 10, 2006, \$33,323 has been expended from the Fund.
2 35 3 1 3 2 3 3 3 4 3 5 3 6 3 7	Sec. 6. GENERAL FUND APIARY LAW. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of administering and enforcing apiary law as provided in chapter 160, including for salaries, support, maintenance, and miscellaneous purposes:	Appropriates \$40,000 for the Apiary Program. DETAIL: Maintains the current level of General Fund support.
3 9 3 10	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP DESIGNATED APPROPRIATIONS MISCELLANEOUS	
3 12 3 13 3 14 3 15 3 16 3 17 3 18 3 19 3 20	Sec. 7. GENERAL FUND SOIL AND WATER CONSERVATION DISTRICTS. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of reimbursing commissioners of soil and water conservation districts for administrative expenses including but not limited to travel expenses, technical training, and professional dues: \$\frac{250,000}{200}\$	General Fund appropriation to Soil and Water Conservation District Commissioners for expenditure reimbursement. DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.

PG LN	House File 2540	Explanation
3 23 from an allocation 3 24 submit a report to 3 25 department of ago 3 26 2007, accounting 3 27 unexpended or w	conservation district receiving moneys n provided pursuant to this section shall the soil conservation division of the riculture and land stewardship by January 1, for moneys which have been expended or which have been obligated or encumbered. The how the moneys were used.	Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the Department of Agriculture and Land Stewardship by January 1, 2007, detailing the expenditure of funds.
3 30 PROGRAM. The 3 31 state to the depar 3 32 for the fiscal year 3 33 30, 2007, the follo 3 34 necessary, to be 3 35 For purposes of a 4 1 nutrition program, 4 2 maintenance, and	AL FUND SENIOR FARMERS MARKET NUTRITION ere is appropriated from the general fund of the rtment of agriculture and land stewardship beginning July 1, 2006, and ending June owing amount, or so much thereof as is used for the purposes designated: administering a senior farmers market including for salaries, support, I miscellaneous purposes:	General Fund appropriation to the Senior Farmers Market Nutrition Program. DETAIL: Maintains the current level of General Fund support.
4 5 AUTHORITY. The 4 6 state to the depart 4 7 for the fiscal year 4 8 30, 2007, the follo 4 9 necessary, to be u 4 10 For purposes of s 4 11 the state interage 4 12 section 28L.1, in s 4 13	AL FUND STATE INTERAGENCY MISSOURI RIVER ere is appropriated from the general fund of the tment of agriculture and land stewardship beginning July 1, 2006, and ending June wing amount, or so much thereof as is used for the purpose designated: supporting the department's membership in ency Missouri river authority, created in the Missouri river basin association:	General Fund appropriation to the Missouri River Authority. DETAIL: Maintains the current level of General Fund support.
	RAL FUND DEPARTMENT. There is	General Fund appropriation to the Department of Natural Resources

- 4 17 appropriated from the general fund of the state to the
- 4 18 department of natural resources for the fiscal year beginning
- 4 19 July 1, 2006, and ending June 30, 2007, the following amount,
- 4 20 or so much thereof as is necessary, to be used for the
- 4 21 purposes designated:
- 4 22 For purposes of supporting the department, including its
- 4 23 divisions, for administration, regulation, and programs, for
- 4 24 salaries, support, maintenance, miscellaneous purposes, and
- 4 25 for not more than the following full-time equivalent
- 4 26 positions:
- 4 27 \$ 17,792,579
- 4 28 FTEs 1,113.63

- 4 29 Sec. 11. STATE FISH AND GAME PROTECTION FUND -- DIVISION
- 4 30 OF FISH AND WILDLIFE.
- 4 31 1. a. There is appropriated from the state fish and game
- 4 32 protection fund to the department of natural resources for the
- 4 33 fiscal year beginning July 1, 2006, and ending June 30, 2007,
- 4 34 the following amount, or so much thereof as is necessary, to
- 4 35 be used for the purposes designated:
- 5 1 For purposes of supporting the division of fish and
- 5 2 wildlife, including for administration, regulation, and
- 5 3 programs, and for salaries, support, maintenance, equipment,
- 5 4 and miscellaneous purposes:
- 5 5\$ 34,322,525
- 5 6 b. Of the amount appropriated in paragraph "a", \$120,000
- 5 7 shall be allocated to contract with hunting clubs, nonprofit
- 5 8 organizations, or individuals that will provide training and
- 5 9 assistance to persons interested in sports activities

(DNR).

DETAIL: Maintains the current level of General Fund support and an increase of 11.00 FTE positions. The FTE positions will be funded from an appropriation to the Fish and Wildlife Trust Fund for the following:

- 4.00 FTE positions for boat safety programs (seasonal employees).
- 4.00 FTE positions for the Aquatic Invasive Species Program (seasonal employees).
- 1.00 FTE position for the Aquatic Invasive Species Program.
- 1.00 FTE position for a Water Safety/Water Trails Coordinator.
- 1.00 FTE position for an administrative assistant to assist with the Water Safety/Water Trails Program and programs related to snowmobiles and all-terrain vehicles.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,845,000 compared to the estimated FY 2006 appropriation for the following:

- \$1,000,000 for additional patrol staff for boat safety and prevention of aquatic invasive species.
- \$120,000 for a Shooting Sports Program.
- \$120,000 for a Coordinator for a Water Safety/Water Trails Coordinator.
- \$230,000 for two biologists for the Missouri River Fisheries Project.
- \$375,000 for the increased cost of gasoline.

Specifies that \$120,000 of the additional funds from the Fish and Game Protection Fund be used to contract with hunting groups, non-profit organizations, or an individual, to provide training and other activities for persons interested in shooting firearms.

- 5 10 involving the use of firearms.
- 5 11 c. Notwithstanding section 455A.10, the department may use
- 5 12 the unappropriated balance remaining in the fish and game
- 5 13 protection fund to provide for the funding of health and life
- 5 14 insurance premium payments from unused sick leave balances of
- 5 15 conservation peace officers employed in a protection
- 5 16 occupation who retire, pursuant to section 97B.49B.
- 5 17 2. The department shall not expend more moneys from the
- 5 18 fish and game protection fund than provided in this section,
- 5 19 unless the expenditure derives from contributions made by a
- 5 20 private entity, or a grant or moneys received from the federal
- 5 21 government, and is approved by the natural resource
- 5 22 commission. The department of natural resources shall
- 5 23 promptly notify the legislative services agency and the
- 5 24 chairpersons and ranking members of the joint appropriations
- 5 25 subcommittee on agriculture and natural resources concerning
- 5 26 the commission's approval.

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There was one conservation officer that retired in FY 2005 with a retirement benefit cost of \$71,500.

Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

- 5 27 Sec. 12. GROUNDWATER PROTECTION FUND -- WATER QUALITY.
- 5 28 1. There is appropriated from the groundwater protection
- 5 29 fund created in section 455E.11 to the department of natural
- 5 30 resources for the fiscal year beginning July 1, 2006, and
- 5 31 ending June 30, 2007, from those moneys which are not
- 5 32 allocated pursuant to that section, the following amount, or
- 5 33 so much thereof as is necessary, to be used for the purposes
- 5 34 designated:
- 5 35 For purposes of supporting the department's protection of
- 6 1 the state's groundwater, including for administration,
- 6 2 regulation, and programs, and for salaries, support,
- 6 3 maintenance, equipment, and miscellaneous purposes:

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, <u>Code of Iowa</u>. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of support.

Allocates \$300,000 from the Groundwater Protection Fund for a

PG LN House File 2540 **Explanation** 6 6 department shall allocate \$300,000 for purposes of supporting Computer Recycling Program. Specifies the Department will grant money based on a scoring system, and provide the highest priority for 6 7 a project to recycle hardware or equipment associated with a person that maintains at least 50 locations throughout the State and 6 8 personal computers. charges a minimal fee to accept the computer equipment. 6 9 a. The department shall grant the moneys to a person who 6 10 shall administer the project on a statewide basis. DETAIL: This is new Program. 6 11 b. The department shall make the award to a person who 6 12 applies in a manner and according to procedures required by 6 13 the department. In scoring applications, the department shall 6 14 provide the highest priority to a person who maintains at 6 15 least fifty locations throughout the state which may be used 6 16 as recycling centers and who will not charge a fee or charge a 6 17 minimum fee to accept the hardware or equipment. 6 18 DEPARTMENT OF NATURAL RESOURCES **RELATED TRANSFERS** 6 19 6 20 Sec. 13. SPECIAL SNOWMOBILE FUND -- SNOWMOBILE PROGRAM. Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of 6 21 There is transferred on July 1, 2006, from the fees required snowmobile programs. 6 22 to be deposited in the special snowmobile fund under section 6 23 321G.7 to the fish and game protection fund and appropriated DETAIL: Maintains the current level of funding. 6 24 to the department of natural resources for the fiscal year 6 25 beginning July 1, 2006, and ending June 30, 2007, the 6 26 following amount, or so much thereof as is necessary, to be 6 27 used for the purpose designated: 6 28 For purposes of administering and enforcing the state 6 29 snowmobile program: 6 30\$ 100,000 Transfers \$1,400,000 from the Boat Registration Fund to the State 6 31 Sec. 14. SPECIAL CONSERVATION FUND -- NAVIGATION AND WATER Fish and Game Protection Fund for administration and enforcement of 6 32 SAFETY LAWS. There is transferred on July 1, 2006, from the navigation laws. 6 33 fees required to be deposited in the special conservation fund 6 34 under section 462A.52 to the fish and game protection fund and DETAIL: Maintains the current level of funding. 6 35 appropriated to the natural resource commission for the fiscal

7 1 year beginning July 1, 2006, and ending June 30, 2007, the 7 2 following amount, or so much thereof as is necessary, to be

- 7 3 used for the purpose designated:
- 7 4 For purposes of administering and enforcing the state's
- 7 5 navigation and water safety laws:
- 7 7 DEPARTMENT OF NATURAL RESOURCES
- 7 8 DESIGNATED APPROPRIATIONS
- 7 9 Sec. 15. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE
- 7 10 TANK SECTION EXPENSES. There is appropriated from the
- 7 11 unassigned revenue fund administered by the lowa comprehensive
- 7 12 underground storage tank fund board, to the department of
- 7 13 natural resources for the fiscal year beginning July 1, 2006,
- 7 14 and ending June 30, 2007, the following amount, or so much
- 7 15 thereof as is necessary, to be used for the purpose
- 7 16 designated:
- 7 17 For purposes of paying for administration expenses of the
- 7 18 department's underground storage tank section:
- 7 19\$ 200.000
- 7 20 Sec. 16. UNASSIGNED REVENUE FUND --
- 7 21 ENVIRONMENTAL REFUELING SYSTEMS ADVOCATE. There is
- 7 22 appropriated from the unassigned revenue fund
- 7 23 administered by the lowa comprehensive underground
- 7 24 storage tank fund board, to the department of economic
- 7 25 development for the fiscal year beginning July 1,
- 7 26 2006, and ending June 30, 2007, the following amount,
- 7 27 or so much thereof as is necessary, to be used for the
- 7 28 purposes designated:
- 7 29 For purposes of supporting an environmental
- 7 30 refueling systems advocate to provide technical
- 7 31 assistance to service stations installing motor fuel
- 7 32 tanks used to store E-85 gasoline, including salaries,
- 7 33 support, maintenance, miscellaneous purposes, and for
- 7 34 not more than the following full-time equivalent

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.

DETAIL: Maintains the current level of funding.

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the Department of Economic Development (DED).

DETAIL: This is a new appropriation for an Environmental Refueling Systems Advocate to provide technical assistance to service stations installing motor fuel tanks to store E-85 gasoline.

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PG LN	House File 2540	Explanation
	\$ 150,000 FTEs 1.00	
8 4 comprehens8 5 shall certify t8 6 fire safety an	ate shall be an engineer who the lowa sive petroleum underground storage tank fund board to install underground storage tanks and provide and environmental protection guidelines for derground storage tanks according to departmental s.	Specifies the position be filled by an engineer and that the lowa Comprehensive Petroleum Underground Storage Tank Fund Board certify this person to install underground storage tanks and provide safety and environmental information.
8 10 FLOODPLA 8 11 provision of 8 12 2006, and e 8 13 resources m 8 14 department 8 15 the staffing of 8 16 positions for 8 17 For purpose 8 18 backlog:	TORMWATER DISCHARGE PERMIT FEES REDIAIN PERMIT BACKLOG. Notwithstanding any contrastate law, for the fiscal year beginning July 1, ending June 30, 2007, the department of natural may use additional moneys available to the collected from stormwater discharge permit fees for of the following additional full-time equivalent rethe purposes designated: es of reducing the department's floodplain permit	
8 21 THE FEDER 8 22 any contrary 8 23 beginning Ju 8 24 department 8 25 available to 8 26 fees for the 8 27 equivalent p 8 28 For purpose 8 29 daily load pr	TORMWATER DISCHARGE PERMIT FEES IMPL RAL TOTAL MAXIMUM DAILY LOAD PROGRAM. No provision of state law, for the fiscal year uly 1, 2006, and ending June 30, 2007, the of natural resources may use additional moneys the department from stormwater discharge permit staffing of the following additional full-time positions for the purposes designated: es of implementing the federal total maximum rogram:	

PG LN House File 2540 **Explanation** 8 31 IOWA STATE UNIVERSITY Appropriates \$100,000 from the Agrichemical Remediation Fund in the Department of Agriculture and Land Stewardship to Iowa State 8 32 **DESIGNATED APPROPRIATION** University to continue to study the effectiveness of alternative 8 33 Sec. 19. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT technologies used at open cattle feedlots. 8 34 WATER QUALITY RESEARCH PROJECT. There is appropriated from 8 35 the agrichemical remediation fund created in section 161.7 to DETAIL: Funding of \$100,000 was also appropriated for this Study in 9 1 the lowa state university of science and technology for the FY 2006. 9 2 fiscal year beginning July 1, 2006, and ending June 30, 2007, 9 3 the following amount, or so much thereof as is necessary, to 9 4 be used for the purposes designated: 9 5 For purposes of supporting a water quality research project 9 6 which studies the effectiveness of alternative technologies 9 7 used to reduce risks to water quality from effluent 9 8 originating from open feedlots which house beef cattle: 9 9\$ 100.000 9 10 In conducting the project, lowa state university shall Specifies that Iowa State University cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the 9 11 cooperate with the lowa cattlemen's association, the Department of Agriculture and Land Stewardship, and the federal 9 12 department of natural resources, the department of agriculture Department of Agriculture Natural Resource Conservation Service. 9 13 and land stewardship, and the United States department of 9 14 agriculture natural resource conservation service. 9 15 **MISCELLANEOUS** 9 16 Sec. 20. Section 455B.103A, subsection 4, Code Supplement CODE: Requires the DNR to deposit fees collected from the issuance of National Pollutant Discharge Elimination System (NPDES) permits 9 17 2005, is amended to read as follows: into the NPDES Permit Fund. 9 18 4. a. An Except as provided in paragraph "b", an 9 19 applicant to be covered under a general permit shall pay a DETAIL: The issuance of NPDES permits is authorized in the federal 9 20 permit fee, as established by rule of the commission, which is Clean Water Act to control water pollution by regulating point sources 9 21 sufficient in the aggregate to defray the costs of the permit that discharge pollutants into the water. The permits are normally 9 22 program. Moneys collected shall be remitted to the issued to industrial, municipal, and other types of facilities. The 9 23 department. processing of federal NPDES permits is administered by the DNR. 9 24 b. The commission shall adopt rules for a general permit CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of general permits issued by the 9 25 described in section 455B.197, including fees, only to the

PG LN	House File 2540	Explanation
9 26 <u>extent t</u>	hat the rules are consistent with that section.	Department under the NPDES Permit Fund.
9 28 2005, is 9 29 <u>NEW F</u> 9 30 applica 9 31 dischar 9 32 section	1. Section 455B.105, subsection 11, Code Supplement amended by adding the following new paragraph: PARAGRAPH. c. The commission shall adopt rules for tions or permits related to the national pollutant ge elimination system (NPDES) coverage as described in 455B.197, including fees, only to the extent that the re consistent with that section.	CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of NPDES permits issued by the Department.
	2. <u>NEW SECTION</u> . 455B.196 NATIONAL POLLUTANT	CODE: Creates an NPDES Permit Fund in the DNR.
10 1 1. A n 10 2 permit 10 3 treasur 10 4 compos 10 5 moneys 10 6 from th 10 7 fund. T 10 8 from fe 10 9 issuand	ARGE ELIMINATION SYSTEM PERMIT FUND. ational pollutant discharge elimination system fund is created as a separate fund in the state by under the control of the department. The fund is seed of moneys appropriated by the general assembly and be available to and obtained or accepted by the department be United States or private sources for placement in the carried the fund shall include moneys deposited into the fund be charged for the processing of applications for the carried permits related to the national pollutant be rege elimination system as provided in section 455B.197.	DETAIL: Money from payment of fees for the issuance of NPDES permits will be deposited into the NPDES Permit Fund.
10 12 system 10 13 exclus 10 14 nationa	Moneys in the national pollutant discharge elimination a permit fund are appropriated to the department lively to expedite the department's processing of all pollutant discharge elimination system applications a issuance of permits.	Specifies money in the NPDES Permit Fund will be appropriated by the General Assembly to the DNR for processing NPDES permit applications.
10 17 nationa 10 18 Notwith	Section 8.33 shall not apply to moneys credited to the all pollutant discharge elimination system permit fund. Instanding section 12C.7, moneys earned as income or t from the fund shall remain in the fund until expended	CODE: Specifies nonreversion of funds credited to the NPDES Permit Fund.

10 20 as provided in this section.

10 21 Sec. 23. NEW SECTION. 455B.197 NATIONAL POLLUTANT

10 22 DISCHARGE ELIMINATION SYSTEM PERMITS.

10 23 The department may issue a permit related to the

10 24 administration of the national pollutant discharge elimination

10 25 system permit program pursuant to the federal Water Pollution

10 26 Control Act, 33 U.S.C. ch. 26, as amended, and 40 C.F.R., pt.

10 27 124 including but not limited to storm water discharge permits

10 28 issued pursuant to section 455B.103A. The department may

10 29 provide for the receipt of applications and the issuance of

10 30 permits as provided by rules adopted by the department which

10 31 are consistent with this section. The department shall assess

10 32 and collect fees for the processing of applications and the

10 33 issuance of permits as provided in this section. The

10 34 department shall deposit the fees into the national pollutant

10 35 discharge elimination system permit fund created in section

11 1 455B.196. The fees shall be established as follows:

11 2 1. For a permit for the discharge from mining and

11 3 processing facilities, NPDES general permit no. 5, the

11 4 following fee schedule shall apply:

11 5 a. An annual permit, one hundred twenty-five dollars each

11 6 year.

11 7 b. For a multiyear permit, all of the following shall

11 8 apply:

11 9 (1) A three-year permit, three hundred dollars.

11 10 (2) A four-year permit, four hundred dollars.

11 11 (3) A five-year permit, five hundred dollars.

11 12 2. For coverage under the national pollutant discharge

11 13 elimination system (NPDES) individual permits for storm water,

11 14 for a construction permit, an application fee of one hundred

11 15 dollars.

11 16 3. For coverage under the national pollutant discharge

11 17 elimination system (NPDES) individual permits for nonstorm

11 18 water, the following annual fees apply:

11 19 a. For a major municipal facility, one thousand dollars.

CODE: Increases the fees currently charged for NPDES permits.

FISCAL IMACT: The increased fees will generate an additional \$500,000 in funds for the NPDES Permit Fund.

- 11 20 b. For a minor municipal facility, one hundred fifty
- 11 21 dollars.
- 11 22 c. For a semipublic facility, two hundred dollars.
- 11 23 d. For a facility that holds an operation permit, with no
- 11 24 wastewater discharge into surface waters, one hundred dollars.
- 11 25 e. For a municipal water treatment facility, a fee shall
- 11 26 not be charged.
- 11 27 f. For a major industrial facility, two thousand dollars.
- 11 28 g. For a minor industrial facility, one hundred seventy-
- 11 29 five dollars.
- 11 30 h. For an open feedlot operation as provided in chapter
- 11 31 459A, an annual fee of two hundred fifty dollars.
- 11 32 i. For a new facility that that has not been issued a
- 11 33 current nonstorm water NPDES permit, a prorated amount which
- 11 34 shall be calculated by taking the annual fee amount multiplied
- 11 35 by the number of months remaining before the next annual fee
- 12 1 due date divided by twelve.
- 12 2 j. For a facility covered under an existing nonstorm water
- 12 3 NPDES permit, a prorated amount which shall be calculated by
- 12 4 taking the annual fee amount multiplied by the number of
- 12 5 months remaining before the next annual fee due date divided
- 12 6 by twelve.
- 12 7 k. For a nonstorm water permit as provided in this
- 12 8 subsection, a single application fee of eighty-five dollars.
- 12 9 Sec. 24. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
- 12 10 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF NATURAL
- 12 11 RESOURCES. There is appropriated from the national pollutant
- 12 12 discharge elimination system permit fund created in section
- 12 13 455B.196 to the department of natural resources for the fiscal
- 12 14 year beginning July 1, 2006, and ending June 30, 2007, the
- 12 15 following amount, or so much thereof as is necessary, to be
- 12 16 used for the purposes designated:
- 12 17 For purposes of expediting the department's processing of
- 12 18 national pollutant discharge elimination system applications
- 12 19 and the issuance of permits, including salaries, support,

National Pollutant Discharge Elimination System Permit Fund appropriation to the DNR for processing applications for NPDES permits.

DETAIL: This is a new appropriation.

PG LN	House File 2540	Explanation
12 21 follo	intenance, miscellaneous purposes, and for not more than the owing full-time equivalent positions:\$ 400,000FTES 4.00	
12 25 PEI 12 26 DE' 12 27 poll 12 28 sec 12 29 the 12 30 200 12 31 nec 12 32 F 12 33 res 12 34 elin 12 35 incl 13 1 purp 13 2 equi 13 3	Sec. 25. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM RMIT FUND APPROPRIATION TO THE DEPARTMENT OF ECONOMIC VELOPMENT. There is appropriated from the national lutant discharge elimination system permit fund created in etion 455B.196 to the department of economic development for fiscal year beginning July 1, 2006, and ending June 30, 27, the following amount, or so much thereof as is bessary, to be used for the purposes designated: For purposes of expediting the department of natural cources processing of national pollutant discharge mination system applications and the issuance of permits, luding salaries, support, maintenance, miscellaneous poses, and for not more than the following full-time ivalent positions: 100,000 FTES 2.00	National Pollutant Discharge Elimination System Permit Fund appropriation to the DED for environmental advocates that will provide technical assistance to operations requiring a NPDES permit. DETAIL: This is a new appropriation. One position will work with livestock operations and the other will work with non-livestock operations.
13 6 one 13 7 advo 13 8 lives	The department of economic development shall provide full-time equivalent position to support an environmental ocate to provide technical assistance to persons engaged in stock operations who may require a national pollutant charge elimination system permit as provided in section 5B.197.	Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to livestock operations.
	The department of economic development shall provide e full-time equivalent position to support an environmental	Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to non-livestock operations.

13 13 advocate to provide technical assistance to persons who are 13 14 not engaged in livestock operations who may require a national 13 15 pollutant discharge elimination system permit as provided in

13 16 section 455B.197.

- 13 17 Sec. 26. TRAVEL POLICY.
- 13 18 1. For the fiscal year beginning July 1, 2006, each
- 13 19 department or independent agency receiving an appropriation in
- 13 20 this Act shall review the employee policy for daily or short-
- 13 21 term travel including but not limited to the usage of motor
- 13 22 pool vehicles under the department of administrative services,
- 13 23 employee mileage reimbursement for the use of a personal
- 13 24 vehicle, and the usage of private automobile rental companies.
- 13 25 Following the review, the department or agency shall implement
- 13 26 revisions in the employee policy for daily or short-term
- 13 27 travel as necessary to maximize cost savings.
- 13 28 2. Each department or independent agency subject to
- 13 29 subsection 1 shall report to the general assembly's standing
- 13 30 committees on government oversight regarding the policy
- 13 31 revisions implemented and the savings realized from the
- 13 32 changes. An initial report shall be submitted on or before
- 13 33 December 1, 2006, and a follow-up report shall be submitted on
- 13 34 or before December 1, 2007.

13 35 EXPLANATION

- 14 1 GENERAL. This bill relates to agriculture and natural
- 14 2 resources by making appropriations for the 2006-2007 fiscal
- 14 3 year to support related entities, including the department of
- 14 4 agriculture and land stewardship, the department of natural
- 14 5 resources, the department of economic development, and lowa
- 14 6 state university.
- 14 7 The bill appropriates moneys to the department of
- 14 8 agriculture and land stewardship and the department of natural
- 14 9 resources. The appropriations are made to support those
- 14 10 departments for administration, regulation, and programs. The
- 14 11 bill also provides moneys to support specific programs or
- 14 12 projects administered by those departments. The bill
- 14 13 appropriates moneys from a number of sources, including the
- 14 14 general fund of the state, the state fish and game protection
- 14 15 fund, and the groundwater protection fund.
- 14 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the

Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

14	17	department of agriculture and land stewardship, moneys are
14	18	appropriated in order to support its divisions.
14	19	The bill appropriates moneys from the general fund to
14	20	support animal husbandry including for the administration of
		the chronic wasting disease program, horse and dog racing,
		dairy products control, avian influenza control, and apiary
14	23	regulation. The bill also appropriates moneys to reimburse
		commissioners of soil and water conservation districts for
		expenses, a senior farmers market nutrition program, and to
14	26	support the department's membership in a river association.
14	27	DEPARTMENT OF NATURAL RESOURCES. For the department of
		natural resources, moneys are appropriated from the general
		fund in order to support its divisions.
	30	· · · · · · · · · · · · · · · · · · ·
		appropriates moneys to the department of natural resources
		from the state fish and game protection fund for support
		programs related to fish and wildlife. It requires the
		department to contract with a person to provide training and
14		assistance to persons interested in activities involving the
15		use of firearms. The bill appropriates moneys from the
15		groundwater protection fund to support groundwater quality and
15		allocates some of those moneys to support a computer recycling
15		program.
15		The bill makes an appropriation from moneys transferred to
15		the state fish and game protection fund to support snowmobile
15		programs and enforce state navigation and water laws.
15		Two appropriations are made from the unassigned revenue
15		fund administered by the lowa comprehensive underground
		storage tank fund board. An appropriation is made to the
		department of natural resources for administration and
15		expenses of the underground storage tank section. A second
15		appropriation is to support an environmental refueling systems
		advocate to provide technical assistance to service stations
		installing E-85 motor fuel infrastructure.
15	16	The bill provides that the department of natural resources

15 17 may use additional funds for staffing to reduce the15 18 department's floodplain permit backlog. The bill provides

15 19 that the department may use additional funds available fr	rom
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- 15 20 stormwater discharge permit fees for staffing required to
- 15 21 implement the federal maximum daily load program.
- 15 22 IOWA STATE UNIVERSITY. The bill appropriates moneys to
- 15 23 Iowa state university to continue a project to perform water
- 15 24 quality research to determine methods to reduce risks to water
- 15 25 quality associated with open feedlot runoff.
- 15 26 MISCELLANEOUS. The bill provides for a schedule of fees to
- 15 27 be paid by persons submitting applications and obtaining
- 15 28 permits from the department of natural resources relating to
- 15 29 the national pollutant discharge elimination system (NPDES)
- 15 30 program.
- 15 31 The bill includes a directive for the departments and
- 15 32 independent agencies receiving an appropriation in the bill to
- 15 33 review employee policy for daily or short-term travel and to
- 15 34 implement policy revisions to maximize cost savings. The
- 15 35 directive includes requirements for reporting to the
- 16 1 committees on government oversight.
- 16 2 LSB 5190HV 81
- 16 3 da:jp/sh/8.1

Summary Data

General Fund

H.F. 2540	Actual FY 2005 (1)		Estimated FY 2006 (2)		Gov Recomm FY 2007 (3)		House Approp FY 2007 (4)		House Approp vs Est FY 2006 (5)		Page & Line Number	
											(6)	
Ag. and Natural Resources	\$	34,923,463	\$	36,750,180	\$	37,600,180	\$	36,850,180	\$	100,000		
Grand Total	\$	34,923,463	\$	36,750,180	\$	37,600,180	\$	36,850,180	\$	100,000		

Ag. and Natural Resources

General Fund

H.F. 2540		Actual FY 2005		Estimated FY 2006		Gov Recomm FY 2007		House Approp FY 2007		House Approp vs Est FY 2006	Page & Line Number		
		(1)		(2)		(3)		(4)		(5)		(6)	
Ag. & Land Stewardship													
Administrative Division	\$	17,263,319	\$	17,837,900	\$	18,187,900	\$	17,837,900	\$	0	PG	1 LN 3	
Chronic Wasting Disease				100,000		100,000		100,000		0	PG	1 LN 18	
Regulatory Dairy Products		632,170		643,166		643,166		693,166		50,000	PG	2 LN 10	
Avian Influenza		50,000		50,000		50,000		50,000		0	PG	2 LN 20	
Apiary Program				40,000		40,000		40,000		0	PG	2 LN 34	
Soil Commissioners Expense				200,000		200,000		250,000		50,000	PG	3 LN 11	
Sr. Farmers Market Program				77,000		77,000		77,000		0	PG	3 LN 29	
Missouri River Authority		9,535		9,535		9,535		9,535		0	PG	4 LN 4	
Total Ag. & Land Stewardship	\$	17,955,024	\$	18,957,601	\$	19,307,601	\$	19,057,601	\$	100,000			
Natural Resources, Department of													
DNR Operations	\$	16,968,439	\$	17,792,579	\$	18,292,579	\$	17,792,579	\$	0	PG	4 LN 16	
Total Ag. and Natural Resources	\$	34,923,463	\$	36,750,180	\$	37,600,180	\$	36,850,180	\$	100,000			

Summary Data

Non General Fund

H.F. 2540	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	 House Approp FY 2007	 House Approp vs Est FY 2006	Page & Line Number
	 (1)	 (2)	 (3)	 (4)	 (5)	(6)
Ag. and Natural Resources	\$ 36,682,114	\$ 38,038,873	\$ 38,383,873	\$ 40,283,873	\$ 2,245,000	
Economic Development	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
Grand Total	\$ 36,682,114	\$ 38,038,873	\$ 38,383,873	\$ 40,533,873	\$ 2,495,000	

Ag. and Natural Resources

Non General Fund

H.F. 2540	 Actual FY 2005 (1)	 Estimated FY 2006 (2)	 Gov Recomm FY 2007 (3)	_	House Approp FY 2007 (4)	 -	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Ag. & Land Stewardship Native Horse & Dog Program Open Feedlots Research Project	\$ 305,516	\$ 305,516 100,000	\$ 305,516 100,000	\$	305,516 100,000	\$	0	PG 1 LN 34 PG 8 LN 31
Total Ag. & Land Stewardship	\$ 305,516	\$ 405,516	\$ 405,516	\$	405,516	\$	0	
Natural Resources, Department of Fish & Wildlife Approp Groundwater Protection Fund Snowmobile Fees To F&G Fund Boat Registration Fees To F&G UST Administration Match NPDES Permit Fund	\$ 31,220,766 3,455,832 100,000 1,400,000 200,000	\$ 32,477,525 3,455,832 100,000 1,400,000 200,000	\$ 34,322,525 3,455,832 200,000	\$	34,322,525 3,455,832 100,000 1,400,000 200,000 400,000	\$	1,845,000 0 0 0 0 400,000	PG 4 LN 29 PG 5 LN 27 PG 6 LN 20 PG 6 LN 31 PG 7 LN 9 PG 12 LN 9
Total Natural Resources, Department of	\$ 36,376,598	\$ 37,633,357	\$ 37,978,357	\$	39,878,357	\$	2,245,000	
Total Ag. and Natural Resources	\$ 36,682,114	\$ 38,038,873	\$ 38,383,873	\$	40,283,873	\$	2,245,000	

Economic Development

Non General Fund

H.F. 2540	Act FY 2		Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	_	House Approp FY 2007 (4)	_ 	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Economic Development, Dept. of E85 Environmental Advocate NPDES Env. Advocate					\$	150,000 100,000	\$	150,000 100,000	PG 7 LN 20 PG 12 LN 24
Total Economic Development, Dept. of	\$	0	\$ 0	\$ 0	\$	250,000	\$	250,000	
Total Economic Development	\$	0	\$ 0	\$ 0	\$	250,000	\$	250,000	

Summary Data

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Ag. and Natural Resources	1,390.72	1,507.02	1,509.02	1,522.02	15.00	
Economic Development	0.00	0.00	0.00	3.00	3.00	
Grand Total	1,390.72	1,507.02	1,509.02	1,525.02	18.00	

Ag. and Natural Resources

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Ag. & Land Stewardship Administrative Division	352.03	404.39	404.39	404.39	0.00	PG 1LN 3
Natural Resources, Department of DNR Operations NPDES Permit Fund	1,038.69	1,102.63	1,104.63	1,113.63 4.00	11.00 4.00	PG 4 LN 16 PG 12 LN 9
Total Natural Resources, Department of	1,038.69	1,102.63	1,104.63	1,117.63	15.00	
Total Ag. and Natural Resources	1,390.72	1,507.02	1,509.02	1,522.02	15.00	

Economic Development FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Economic Development, Dept. of E85 Environmental Advocate NPDES Env. Advocate				1.00 2.00	1.00 2.00	PG 7 LN 20 PG 12 LN 24
Total Economic Development, Dept. of	0.00	0.00	0.00	3.00	3.00	
Total Economic Development	0.00	0.00	0.00	3.00	3.00	